

TENTATIVE BUDGET
CLAY COUNTY SCHOOL SYSTEM
July 1, 2018 - June 30, 2019

ANTICIPATED REVENUE

Local revenue – Ad Valorem	\$1,305,827
Title Ad Valorem	\$60,000
Other Local Revenue	\$10,000
State Revenue	\$1,895,825
US Dept. of Education	\$53,747
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	\$3,325,399

ANTICIPATED EXPENDITURES

Instruction	\$1,639,893
Student Tuition	\$0
Support Services (Pupil)	\$86,270
Improvement of Instructional Services	\$141,027
Media Services	\$32,798
Library Fees	\$11,378
Central Administration	\$230,319
Business Support Services	\$90,131
Other Support Services	\$93,009
School Administration	\$453,207
Maintenance and Operations	\$244,621
Pupil Transportation	\$288,974
RESA Dues & Fees	\$13,772
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	\$3,325,399

Public Hearings scheduled to be held June 11 & June 18, 2018 @ 5:30 pm
at the Clay County Board of Education office located at
111 Commerce Street East in Fort Gaines, GA

Called Board Meeting to be held June 18, 2018 @ 6:00 pm
following the Public Hearing

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